

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

27-May-10

**WHERE ON AGENDA:**

Public Works

**DEPARTMENT:**

Public Works Department

**DESCRIPTION:** Authorize negotiation and execution of an Interlocal Cooperation Agreement between Travis County and the City of Austin regarding construction, maintenance and operation of sidewalks and signaling along RM 1826 in the vicinity of Slaughter Lane. The County will reimburse the City in the amount of \$300,000 and the City will contribute \$175,000 of local match.

**FINANCIAL INFORMATION:**

Project Name:	Slaughter And 1826 City Side
Project Authorization:	2009-2010 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071-6207-5607

Total Current Appropriation	\$175,000.00
Unencumbered Balance	\$175,000.00
Amount of this Action	<u>(\$175,000.00)</u>
Estimated Available	<u><u>\$0.00</u></u>

Financial Approval: Jim Nicoletto

Date: April 26, 2010